



AGENDA

CABINET SCRUTINY COMMITTEE

Wednesday, 23rd June, 2010, at 10.00 am Ask for: **Peter Sass**
Darent Room, Sessions House, County Telephone: **01622 694002**
Hall, Maidstone

Refreshments will be available 15 minutes before the start of the meeting

Timing of items as shown below is approximate and subject to change.

County Councillors who are not Members of the Committee but who wish to ask questions at the meeting are asked to notify the Chairman of their questions in advance.

Please note that this meeting will be webcast

UNRESTRICTED ITEMS

(During these items the meeting is likely to be open to the public)

A. COMMITTEE BUSINESS

- A1 Substitutes
- A2 Declarations of Interests by Members in Items on the Agenda for this Meeting
- A3 Minutes of the meeting held on 9 April 2010 (Pages 1 - 12)
- A4 Follow-up Items from Cabinet Scrutiny Committee (Pages 13 - 18)
- A5 Notes of the Informal Member Group on Budgetary Issues held on 14 April (Pages 19 - 24)
- A6 Notes of the Informal Member Group on Budgetary Issues held on 14 May (Pages 25 - 28)
- A7 Notes of the Informal Member Group on Budgetary Issues held on 10 June (to follow)

B. CABINET/CABINET MEMBER DECISIONS AT VARIANCE TO APPROVED BUDGET OR POLICY FRAMEWORK

C. CABINET DECISIONS

- C1 Revenue & Capital Budget Outturn 2009-10, Roll Forward and Key Activity Indicators (Pages 29 - 102)

Mr John Simmonds, Cabinet Member for Finance and Ms Lynda McMullan, Director of Finance will attend the meeting between 10.15am and 11.00am to answer Members' questions on this item.

Mrs Sarah Hohler, Cabinet Member for Children, Families and Education and Mrs Rosalind Turner, Managing Director Children, Families & Education will attend the meeting between 10.15am and 11.00am to answer Members' questions relating to the funding for academies contained within this item.

- C2 Response to Government Savings Announcement (Pages 103 - 108)

Mr John Simmonds, Cabinet Member for Finance and Ms Lynda McMullan, Director of Finance will attend the meeting between 10.15am and 11.00am to answer Members' questions on this item.

- C3 The Future of Older Persons' Provision in Kent County Council (Pages 109 - 122)

Mr Graham Gibbens, Cabinet Member for Adult Social Services and Mr Oliver Mills, Managing Director, Adult Social Services will attend the meeting at 11.00am to answer Members' questions on this item.

EXEMPT ITEMS

That under Section 100A of the Local Government Act 1972, the press and public be excluded from the meeting for the following business on the grounds that it involves the likely disclosure of exempt information as defined in paragraph 4 of Part 1 of Schedule 12A of the Act.

(During these items the meeting is likely NOT to be open to the public)

- C4 The Future of Older Persons' Provision in Kent County Council (Pages 123 - 128)

Mr Graham Gibbens, Cabinet Member for Adult Social Services and Mr Oliver Mills, Managing Director, Adult Social Services will attend the meeting at 11.00am to answer Members' questions on this item.

Peter Sass
Head of Democratic Services and Local Leadership
(01622) 694002

Tuesday, 15 June 2010

Please note that any background documents referred to in the accompanying papers maybe inspected by arrangement with the officer responsible for preparing the relevant report.